

YALE SECONDARY SCHOOL PAC MEETING MINUTES



Yale
Secondary School

DATE:

10/08/2025

TIME:

7:30pm

CHAIRPERSON:

Michelle Bastien

IN ATTENDANCE

Tammy Siganakis, Stacey Parson, David Elliott, Michelle Bastien, Dee Sekhon, Kristin Harrison

MINUTES PREPARED BY

Dee Sekhon

BUDGET/TEACHER REQUEST SUMMARY**Overview**

- Reviewed multiple teacher and club funding requests.
- Total of 18 items, 16 related to clubs and 2 for staff events.
- Identified available budget allocations.
- If all requests are fulfilled, standing balance would be at \$18,550.10
- Noted discrepancies in request amounts, particularly from Theatre Arts Club.
- 🗨️ **Theatre Arts Club Request**
 - **Concern:** The Theatre Arts Club's funding request is significantly higher than others.
- 💰 **Fundraising Transparency**
 - **Question for Tasha Devires:** Where does the money raised through fundraising go?
- **Intramurals Proposed Allocations**
 - **\$500** from general use (likely shared or flexible spending)
 - **\$1000** from gaming (possibly a club or tech initiative)

Financial Reports (July 7 August) & Budget 2025/2026 attached.

**Yale Secondary PAC
Proposed Budget
2025-2026**

	<u>GENERAL</u>	<u>GAMING</u>	<u>TOTAL</u>
REVENUE			
Balance from Gaming Grant 2024-2025		14,759.23	14,759.23
Gaming Grant 2025-2026		23,800.00	23,800.00
Balance from 2024-2025	6,475.27		6,475.27
Parent Donations	3,000.00		3,000.00
Purdys Fundraiser	450.00		450.00
	<u>9,925.27</u>	<u>38,559.23</u>	<u>48,484.50</u>
EXPENSES			
Video Game Club		500.00	500.00
Boys Club		750.00	750.00
Chess Club		210.00	210.00
Track & Field		4,550.00	4,550.00
Jr Boys Basketball jerseys		3,998.40	3,998.40
Sr Boys Rugby jerseys		1,596.00	1,596.00
Dry Grad		1,000.00	1,000.00
Black Connections		2,000.00	2,000.00
Intramurals	500.00	1,000.00	1,500.00
Thearte Arts Club		5,000.00	5,000.00
GSA Club		500.00	500.00
Cub Club		2,380.00	2,380.00
Library		1,500.00	1,500.00
Science - Snap circuit kits	1,000.00		1,000.00
Scholarships 2x \$500	1,000.00		1,000.00
Christmas Staff Treat	150.00		150.00
Tennis Club		1,500.00	1,500.00
Yearend Staff event	800.00		800.00
	<u>3,450.00</u>	<u>26,484.40</u>	<u>29,934.40</u>
NET REVENUE OVER EXPENSES	<u>6,475.27</u>	<u>12,074.83</u>	<u>18,550.10</u>

ADJOURMENT

- **Adjourned at 8:17pm**