YALE SECONDARY SCHOOL PAC MEETING MINUTES



DATE: TIME: CHAIRPERSON:

10/08/2025 7:30pm Michelle Bastien

IN ATTENDANCE

MINUTES PREPARED BY

Tammy Siganakis, Stacey Parson, David Elliott, Michelle Bastien, Dee Sekhon, Kristin Harrison Dee Sekhon

BUDGET/TEACHER REQUEST SUMMARY

Overview

- Reviewed multiple teacher and club funding requests.
- Total of 18 items, 16 related to clubs and 2 for staff events.
- Identified available budget allocations.
- If all requests are fulfilled, standing balance would be at \$18,550.10
- Noted discrepancies in request amounts, particularly from Theatre Arts Club.
- Theatre Arts Club Request
 - **Concern**: The Theatre Arts Club's funding request is significantly higher than others.
- i Fundraising Transparency
 - **Question for Tasha Devires**: Where does the money raised through fundraising go?

Intramurals Proposed Allocations

- \$500 from general use (likely shared or flexible spending)
- \$1000 from gaming (possibly a club or tech initiative)

Financial Reports (July 7 August) & Budget 2025/2026 attached.

EXPENSES Video Game Club 500.00 500.00 Boys Club 750.00 750.00 Chess Club 210.00 210.00 Track & Field 4,550.00 4,550.00 Jr Boys Basketball jerseys 3,998.40 3,998.40 Sr Boys Rugby jerseys 1,596.00 1,596.00 Dry Grad 1,000.00 1,000.00 Black Connections 2,000.00 2,000.00 Intramurals 500.00 1,000.00 Thearte Arts Club 500.00 5,000.00 GSA Club 500.00 500.00 Cub Club 2,380.00 2,380.00 Library 1,500.00 1,500.00 Science - Snap circuit kits 1,000.00 1,500.00 Scholarships 2x \$500 1,000.00 1,000.00 Christmas Staff Treat 150.00 150.00 Tennis Club 1,500.00 800.00 Yearend Staff event 800.00 29,934.40		GENERAL	GAMING	<u>TOTAL</u>
Gaming Grant 2025-2026 23,800.00 23,800.00 Balance from 2024-2025 6,475.27 6,475.27 Parent Donations 3,000.00 3,000.00 Purdys Fundraiser 450.00 9,925.27 38,559.23 48,484.50 EXPENSES Video Game Club 500.00 500.00 500.00 Boys Club 750.00 750.00 750.00 Chess Club 210.00 210.00 210.00 1rack & Field 4,550.00 4,550.00 4,550.00 1r Boys Basketball jerseys 3,998.40 3,998.40 3,998.40 5r Boys Rugby jerseys 1,596.00 1,596.00 1,596.00 Dry Grad 1,000.00 1,000.00 2,000.00 Black Connections 2,000.00 2,000.00 1,500.00 Intramurals 500.00 5,000.00 5,000.00 GSA Club 5,000.00 5,000.00 5,000.00 Cub Club 2,380.00 2,380.00 2,380.00 Library 1,500.00 1,500.00 1,500.00 <th>REVENUE</th> <th></th> <th></th> <th></th>	REVENUE			
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Boys Club 750.00 750.00 Chess Club 210.00 210.00 Track & Field 4,550.00 4,550.00 Jr Boys Basketball jerseys 3,998.40 3,998.40 Sr Boys Rugby jerseys 1,596.00 1,596.00 Dry Grad 1,000.00 1,000.00 Black Connections 2,000.00 2,000.00 Intramurals 500.00 1,000.00 Thearte Arts Club 5,000.00 5,000.00 GSA Club 500.00 500.00 Cub Club 2,380.00 2,380.00 Library 1,500.00 1,500.00 Science - Snap circuit kits 1,000.00 1,000.00 Scholarships 2x \$500 1,000.00 1,000.00 Christmas Staff Treat 150.00 150.00 Tennis Club 1,500.00 800.00 Yearend Staff event 800.00 29,934.40	EXPENSES			
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Thearte Arts Club 5,000.00 5,000.00 GSA Club 500.00 500.00 Cub Club 2,380.00 2,380.00 Library 1,500.00 1,500.00 Science - Snap circuit kits 1,000.00 1,000.00 Scholarships 2x \$500 1,000.00 1,000.00 Christmas Staff Treat 150.00 150.00 Tennis Club 1,500.00 800.00 Yearend Staff event 800.00 800.00	Black Connections		2,000.00	2,000.00
GSA Club 500.00 500.00 Cub Club 2,380.00 2,380.00 Library 1,500.00 1,500.00 Science - Snap circuit kits 1,000.00 1,000.00 Scholarships 2x \$500 1,000.00 1,000.00 Christmas Staff Treat 150.00 150.00 Tennis Club 1,500.00 1,500.00 Yearend Staff event 800.00 800.00 3,450.00 26,484.40 29,934.40	Intramurals	500.00	1,000.00	1,500.00
Cub Club 2,380.00 2,380.00 Library 1,500.00 1,500.00 Science - Snap circuit kits 1,000.00 1,000.00 Scholarships 2x \$500 1,000.00 1,000.00 Christmas Staff Treat 150.00 150.00 Tennis Club 1,500.00 1,500.00 Yearend Staff event 800.00 800.00 3,450.00 26,484.40 29,934.40	Thearte Arts Club		5,000.00	5,000.00
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Christmas Staff Treat 150.00 150.00 Tennis Club 1,500.00 1,500.00 Yearend Staff event 800.00 800.00 3,450.00 26,484.40 29,934.40	Science - Snap circuit kits	1,000.00		1,000.00
Tennis Club 1,500.00 1,500.00 Yearend Staff event 800.00 800.00 3,450.00 26,484.40 29,934.40	Scholarships 2x \$500	1,000.00		1,000.00
Yearend Staff event 800.00 800.00 3,450.00 26,484.40 29,934.40	Christmas Staff Treat	150.00		150.00
3,450.00 26,484.40 29,934.40	Tennis Club		1,500.00	1,500.00
	Yearend Staff event	800.00		800.00
NET REVENUE OVER EXPENSES 6,475.27 12,074.83 18,550.10		3,450.00	26,484.40	29,934.40
	NET REVENUE OVER EXPENSES	6,475.27	12,074.83	18,550.10

ADJOURMENT

Adjourned at 8:17pm